

SCHOOL LEVEL DETAIL

Wilson Elementary School

070407101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,687,326	0	3,687,326
UNRESTRICTED CAP OUTLAY	126,934	0	126,934
SOFT CAPITAL OUTLAY	140,518	0	140,518
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	127,972	0	127,972
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	486,860	0	486,860
SCHOOL PLANT	221,449	0	221,449
FEDERAL PROJECTS	130,749	0	130,749
STATE PROJECTS	33,170	0	33,170
FOOD SERVICES	350,979	0	350,979
OTHER	72,525	0	72,525
TOTAL	5,378,482	0	5,378,482
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	313,008	0	313,008
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		687.240	
1998 - 1999 TOTAL		719.130	
1999 - 2000 TOTAL		752.150	
FALL 1999 ENROLLMENT		767	

ESTIMATED		
SCHOOL REVENUE	5,972,236	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	376.07
CLASSROOM STAFF	46	16.47
OTHER	9	82.65
TOTAL STAFF	57	13.25
TEACHER SALARIES	\$1,881,893	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		99
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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